

State Employees Health Plan Task Force – Meeting #2 Follow-ups and Post Meeting #2 Requests as of 10/21/15:

Follow-up Item/Topic	Request	Status
Trend Driver Analysis	<p>Treasurer Simpler requested Truven to provide a comparison of the State Group Health Plan to other Delaware employers (slide 5).</p> <p>Mr. Taschner requested a breakdown of the chronic condition costs in terms of the total State Group Health Plan costs (slide 6).</p> <p>Mr. Taschner requested the total cost of HCC in CRY and not in PRY (slide 11).</p> <p>Senator McDowell requested the % increase in Rx costs attributed to Hepatitis C medications. Mr. Begatto requested information on types of drugs driving cost increases.</p> <p>Ms. Lakeman said that details could be provided on specialty expenditures.</p>	<p>COMPLETE. Distribution to Task Force via email on 10/7/2015.</p> <p>COMPLETE. Distribution to Task Force via email on 10/7/2015.</p> <p>COMPLETE. Distribution to Task Force via email on 10/14/2015.</p> <p>COMPLETE. Distribution to Task Force via email on 10/7/2015.</p> <p>COMPLETE. Distribution of top specialty drugs/utilization/costs for FY13, FY14 &amp; FY15 to Task Force via email on 10/7/2015.</p>
Trend History & Benchmarking	<p>Mr. Oberle asked for details on the location of the 46 public employers. Mr. Begatto requested that at least those in the region be identified (slide 5).</p>	<p>Aon cannot divulge the names of the plan sponsors in the survey tool.</p> <p><i>10/21 Update: Aon will provide additional demographic data related to the groups included in the survey tool in the near future.</i></p>

	<p>Mr. Taschner requested more specifics on the public sector and all groups columns as it was difficult to know what plans were offered by the groups in these columns to compare to the State Group Health plans (slide 5).</p> <p>Chairwoman Visalli requested information from Task Force members on State and employer specific plan design and premium data.</p> <p>Senator McDowell requested detail on introducing a HSA and the impact of an HSA on savings (slide 12).</p> <p>Mr. Oberle requested to know who is included in survey data provided on slide 16.</p>	<p>COMPLETE. NJ, PA, MD state comparative data compiled by OMB Staff. Distribution to Task Force via email on 10/7/2015.</p> <p>IN PROGRESS. Aon is working on HDHP/HSA modeling for a future meeting. <i>10/21 Update: To be discussed at 10/22/2015 Task Force Mtg #4.</i></p> <p>Aon cannot divulge the names of the plan sponsors in the survey tool. <i>10/21 Update: Aon will provide additional demographic data related to the groups included in the survey tool in the near future.</i></p>
Centers of Excellence & Provider Charges	Mr. Taschner shared that State Workers United has two documents to share with the Task Force on these topics.	COMPLETE. Documents distributed to Task Force via email on 9/29/15.

Other Task Force Member Requests since Task Force Meeting #2:

Follow-up Item/Topic	Request	Status
Hospital Cost Data	Mr. Klopp requested costs paid to Delaware hospitals in FY13, FY14 & FY15.	COMPLETE. Distribution to Task Force via email on 10/14/2015.
High Cost Claimant Long Term & Short Term Costs	Insurance Commissioner Stewart requested a breakdown of HCC's in terms of those with short term versus potentially long term costs to the Group Health Plan.	IN PROGRESS. <i>10/21 Update: Completion of this request is expected in next 7 to 10 business days. Analysis is complex and requires an understanding of the primary diagnosis of each HCC to predict short &amp; long term plan costs.</i>
SOD Inmate & Medicaid Coverage	Mr. Oberle requested details on the coverage available to incarcerated individuals and those receiving Medicaid	COMPLETE. Distribution to Task Force via email on 10/14/2015.
Non State Participating Groups & Risk Fees	Mr. Begatto requested a list of Non-State participants and the amount they pay in "Risk Fees"	COMPLETE. Distribution to Task Force via email on 10/13/2015.